Area 1 Committee (Bulwell and Bulwell Forest) Ward Performance February 18th 2015

Title of paper:	WARD PERFORMANC	E REPORTS			
Director(s)/	Andy Vaughan		Wards affected:		
Corporate	Director of Neighbourho	ood Services	Bulwell and Bulwell Forest		
Director(s):					
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Date of consultation	on with Portfolio	Not applicable			
Holder(s) (if releva	nt)				
Relevant Council F	Plan Strategic Priority:				
Cutting unemployme	ent by a quarter				
Cut crime and anti-s	social behaviour				
Ensure more school	l leavers get a job, trainin	g or further educat	tion than any		
other City					
Your neighbourhood	d as clean as the City Ce	ntre			
Help keep your ener	rgy bills down				
Good access to pub					
Nottingham has a ge	ood mix of housing				
	d place to do business, i				
Nottingham offers a	wide range of leisure act	tivities, parks and s	sporting events		
Support early interve	ention activities				
Deliver effective, value for money services to our citizens					
	s (including benefits to				
			taken place and is planned in Bulwell		
			r both wards and the actions which		
	en to address those prior	rities. The reports	provide summary updates on the key		
themes including:					
 Ward prioritie 	es				
 Community e 	engagement				

- Finance
- Safer theme Crime and anti social behaviour (ASB)
- Neighbourhood theme Cleansing and Environmental issues
- Working theme Unemployment rates

The following brief summary by the respective Ward NDO highlights the key issues: **Bulwell Ward – Suki Shergill Neighbourhood Development Officer** Recent successes include ;-

1. White Ribbon Stall attracted 180 individuals offering advice, support and information on domestic abuse.

- 2. As part of a successful clean up operation conducted in Bulwell for a targeted location 45 tonnes of Rubbish was removed. Enforcements were conducted on the day as well as advice provided on a variety of issues..
- 3. Bulwell Christmas lights events successfully launched and included a Santa's grotto.
- 4. Bowel cancer screening promoted via White Ribbon event and via Tenants & residents groups & sheltered schemes.
- 5. Children's Christmas event held at Healthy Living Centre.
- 6. A letter drop to reduce fouling and fly tipping was conducted.

Emerging issues include;-.

- Dog fouling has increased and dog chipping and responsible dog ownership is being promoted.
- Parking issues remain as an issue in the area as a whole.

The issues which the neighbourhood Action team is focusing on include;-

- Raising awareness on support and information to victims of domestic abuse via well Womens event
- Reducing criminal damage caused by racers.

The figures given below show some key statistical points for this quarter

- There has been a increase in crime statistics of 38% for dwelling burglary with a rise of 21 to (2013 to 2014) to 29 (2014 to 2015).
- ASB has increased by 47% rising from 255 (2013 to 2014) to 374 (2014 to 2015).

Bulwell Forest Ward – Celia Knight Neighbourhood Development Officer

Recent successes include;-

- Following the funding approval at the last Area Committee Meeting, consultation events have been arranged in the areas where it is proposed to remove nuisance trees and replace them with two new trees. The first of these attracted a number of residents who were pleased that the proposed trees would be removed and made suggestions on where new, smaller trees could be planted.
- A leaflet drop to 2250 houses using the City Services apprentices providing information which would be useful to people in private rented accommodation and other housing.
- Community groups from Bulwell and Bulwell Forest took part in the Bulwell Christmas Festival which was very well attended.
- A networking event for staff from various agencies took place to provide information from key organisations about the services they provide for people on a low income.

Emerging issues include;-

• There have been no new emerging issues since the report to the December Area Committee.

The issues which the Neighbourhood Action Team is focussing on include;-

• The Neighbourhood Action Team had a presentation at its January meeting on the health statistics for Bulwell Forest Ward.

The figures given below show some key statistical points for this quarter;-

- There has been a slight decrease in the number of thefts, criminal damage and anti social behaviour reports for the last quarter compared to the same quarter in 2013.
- There has been a 12% increase in the number of reports of anti social behaviour to 135 compared to 121 for the same quarter last year.
- There has been an 80% increase in the number of deliberate fires from 5 to 9 for the same quarter last year.

Recommendation(s):

1 Area Committee note and comment on the Ward Performance Reports

1. REASONS FOR RECOMMENDATIONS

1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.

Ward performance reports also monitor progress in the wards and act as a catalyst for 1.2 debate about the key performance issues impacting upon the ward on a guarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods'; the Ward Performance reports help to support this.
- 2.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's Action Log, Crime Drug Partnership (CDP) plans and other partner's implementation plans.
- 2.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.
- 2.5 The Locality Boards were disbanded at the end of 2014 and a new model is currently being discussed to replace these.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

4.1 None

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME

5.1 None

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. <u>LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR</u> <u>THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION</u>

7.1 Neighbourhood Working Framework 2012 CLT report

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None

Bulwell Priorities

Theme	Priorities	Key Actions	Outcomes	Lead
Safer	Domestic Abuse			
	 To raise awareness of the issues To promote support networks To provide/promote training opportunities for officers and community reps 	White ribbon campaign stall November 28 th 2014	Over 170 residents engaged positively with the activity. All accepted White Ribbons. Information and support was provided to anyone in need. Alarms and purse/phone bells were given away free.	NM
			In addition encouraging the take up of Bowel cancer screening was promoted. This generated a lot of interest	
		2014 - To deliver a women's wellbeing event on the 26 th February.	Event delivered 26 th February 2015	NM Bestwood partnership
		DV awareness running in schools as GREAT initiative Delivering to Crabtree farm primary school, Snapewood primary school, Snapewood Primary and Nursery School, Bulwell St Mary's CE Primary and Nursery School, Cantrell Primary and Nursery School, Rufford Junior School	GREAT initiative promoted in both Schools & Children's Centre. Delivered in Snapewood children well engaged and produced some great work.	Schools & Equation

		Ongoing	
	To discuss working with men's groups at a future NAT meting. Group on hold and currently is being reviewed.	On hold	NM
Current Neighbourhood Policing Priority: Merchant Street Anti Social behaviour	The Multi Agency approach Plan of action needs reviewing and updating with the inclusion of a future strategy.	Action plan being implemented & review to take place.	Police, NCH, NM Specialist police
	29 th November (Rubbish clear out day, bins removal & Various agencies dealing with enforcement, Environmental Health etc). This event resulted in 45 tonnes of rubbish being removed, enforcements and the continuation of building positive relations with the Residents.	Clearout of back garden areas & Agency information provided Increase Police patrols	Teams, CP
Phoenix Park & Ride ASB & Criminal Damage	Tackle ASB noise, damage to windows and racers utilising the area on Sunday Nights. There has been some reduction in activities of racers.	Ensuring sustainability beyond the 1 st year.	Police, FCT, ACAF, Unity.
Friday football session develop sustainability of the project. Develop female activities as need develops.	Consult and respond to the needs of those attending. Develop a plan for continuation after the first year. Unity putting in application to the Football City bid. Female football coach is working with schools.	Females engaged and attending football. Evaluation and feedback.	FCT Right Track
	Planning meetings to take place to review needs of under 11 year olds. Needs are being reviewed and planned for accordingly.	To engage into football sessions.	FCT
	Sustainability of the above activities to be explored		

	Embed the Young Persons Panel (YPP) as a tool for early intervention.	Promote understanding of the YPP and its work. Encourage organisations to refer young people when appropriate. Forms to be circulated for referrals.	Increase in organisations supporting the YPP. Increase the number and range of interventions available.	FCT
	Reducing accidental and deliberately set fires	Potential Arson Targets (PATS) Dabell Avenue (derelict building & safety) & Snapewood are raising concern. Report compiled highlighting hazards.	Negotiation of the demolition of derelict site is ongoing. Court action to acquire the lease is in process. Continue Information	Fire service Police NOM
		Secondary grass fires are showing a slight increase (top end of Crabtree). NOM & Fire Service to discuss options.	sharing with police.	
		Recruit Fire safety Champion for Crabtree to support awareness raising to reduce fires at a community level. On hold due to lack of resources.	Fire safety Champion for Crabtree promoting fire awareness.	Fire Service
Neighbourh oods	Reduce litter and dog fouling	This is ongoing - Continue to keep Lawton, Caldon Green and Grindon as priority routes for Poover.	Additional cleansing has contributed towards a cleaner locality and is ongoing.	NOM CPO NM
		Ongoing - See it Report scheme promoted and reporting encouraged. Improve promotion & enforcement of FPNs	CPOs to update Councillors and NDO on the courts process Mechanisms in place	NOM,CPO NM
		Ongoing - Deliver school education sessions linking enviro crime, police and fire to every primary school in Bulwell ward. To include use of community outreach to support fire awareness raising such as Fire safety in the Home	School visits programmed for new term to remind of the dangers of deliberate fire setting.	Fire Service Schools

	Identify gap areas and deliver target engagement across the year.	On going	
Community engagement	Crabtree Engagement Circulate information on fly tipping & Fire prevention	Crabtree residents more informed about access to local services thus reduction in fly tipping and fires.	NM, NCH, Bestwood Partnership Fire Service
	Crabtree TRA established.	TRA set up and tackling area issues	NCH
Community Engagement Play & youth Partnerships	Play and Youth to form partnerships with other organisations to improve the offer of activities for young people. Develop easy pathways for organisations and individuals to hire the Riverside. To be reviewed when staff are in place.	Increase in offer and take up for young people. Including music based projects.	Bulwell Riverside, FCT, NM, Right Track
		Satellite Band project running successfully. Increased access. Simplified system.	FCT BCTL&
	Map provision in the ward and align offer accordingly Currently sampling Bulwell	Ongoing and review by the end of November	
	Create a monthly report to inform stakeholders of activities undertaken by FCT.	Monthly reports distributed as good news stories.	
		Plan of delivery to be put in place.	

			March 2014. Ongoing meetings take place with relevant agencies.	
			Get set for school sessions are taking place within schools co- ordinated by the Toy Library and Family and Community Team. Named health visitor post currently vacant. usage of nursery places & Update November 2014	
	Nursery provision	Fulfilling Lives Consultation bid 45 million successfully obtained for over 10 years. Small Steps Big Changes –0-3 year olds early intervention and school readiness. Co-ordinater has been recruited.	Plan of delivery to be implemented.	City Care,FCTL, Schools, Health
Health	Healthy Eating Early intervention in schools for obesity and diabetes.	The healthy eating programme will be promoted through the NCC youth and play sessions.	Fruit is on offer at all sessions good take up of the offer. World food sessions have been introduced to interest Y/P in food and diet.	F&CS
	To raise awareness of nutritional information with a focus on schools.	New measures & monitoring to be put into place. Work has been de-commissioned and put out to tender to cover 40 schools over 2 years. To focus on more community engagement	Public health nutritionists have expressed an interest in running nutrition information within schools.	PHN

	Physical activity will be offered as part of every youth and play NCC session. Cook & Eat courses on offer targeting hotspots.	All sessions have y/p led active elements. Regular basketball, dodge ball, football_and circuit training on offer.	F&CS
Breast Feeding initiative delivered to level 3.	Baby & Me meeting in Riverside to coincide with Child Health Clinic and will include pregnant women.Promote group and initiative via HV and FCT Reviewing initiative and promotion.The work will be accredited in order to achieve a quality mark.	Increase in the uptake of breast-feeding locally. Increase in numbers of mothers who sustain breastfeeding beyond 6 weeks.	HVT/FCT
Healthy relationships young people	Information on healthy relationships will continue to be promoted through the exchange programme with French young people.	New date for exchange to be agreed. Sustainability for the exchanges to be explored via mainstream funding.	F&CS FCT, CASH
CASH and CAMHS session.	Increase uptake of these sessions by young people in the area. By promotion within groups, organisations and school.	Increase in demand and access for young people seeking an intervention at an early stage.	CASH F&CS
Mental Health & Wellbeing	Promote local services Provision Books on dementia and dementia resource packs for professionals and carers to be produced. Book provision to be extended to young people.	Library project, Books on Prescription has been introduced to the Riverside Library. 30 titles available on self-help.	Libraries

Working	Mapping and promoting local education and employment opportunities	An employment and advice fair to be run in partnership with NCC and Job centre Plus in 2015		Job centre Plus & NM
	with a focus on youth unemployment	Tenant Academy Information on training & development Opportunities. Offer of Free courses for tenants and residents. Programme is in place January to March that will include looking at individual responsibility for their property under their lease agreement.	Empowerment & new skills to be developed including re-employment training.	NCH
Cross Cutting	Welfare Reform impacts	NAT members to promote better the Credit union services. Bulwell members are still using the city centre branch and the venue has not affected services.	The Credit union will not be opening in Bulwell for the near future.	Credit union/NDO

Community Engagement

Ward Walks

Date/ Time	Area/ Estate	Meeting Point

Community Meetings

Group	Date	Venue
Healthy Living Centre	December 3 rd 2014	Healthy living Centre
Cresta	December 3 rd 2014	Lathkill Residential Home
Budget consultation Event	January 14 th 2015	Riverside
Healthy Living Centre	January 14 th 2015	Healthy living Centre
Bulwell Hall TRA	January 14 th 2015	Healthy Living Centre
Crabtree Community centre	January 20 th 2015	Crabtree Community centre
Snapewood Community centre	January 22 nd 2015	Snapewood community centre
Merchant Street Residents & Partners meeting	January 28 th 2015	Riverside

Events

Event	Lead Partners	Date/ Time	Venue
Merchant Street Clean up	Neighbourhood Management, Community Protection, NCH, Enforcement, Right Track	November 29 th 9.30 am to 2pm	Merchant street
White Ribbon Stall (Domestic violence support & awareness raising). Raising awareness around bowel	Neighbourhood Management, Community Cohesion & Bestwood Partnership	November 28 th 10am to 12am 2015	Outside Wilko in Bulwell Town centre

cancer Screening			
Bulwell light Switch on	Neighbourhood Management, I am not From	December 1 st 2014 -	Bulwell Market Place
event	London, Bulwell Academy, Bestwood	3.30 to 5.30	
	partnership. Churches Together		
Children's Christmas Party	Healthy living Centre	December 15 TH 2014 -	Healthy Living centre
		4pm to 6pm	
Welfare Rights Networking	Neighbourhood Management & Welfare	January 21 st 2015-	Riverside
event	Rights	10am to 12pm	
Dog Chipping Event &	Neighbourhood Management, Dogs Trust,	January 21 st 2015	Healthy Living Centre
Promoting good dog	Healthy Living Centre, CPO.	1pm to 3.30pm	
ownership (prevention of			
dog fouling)			

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue	
Well Women Event	Neighbourhood Management, Bestwood Partnership	26 th February 2015 10 am to 2pm	Riverside	
5 days of Action	Neighbourhood Management, Police, NCH, Youth Service, Bestwood Partnership	Dates to be confirmed	Bulwell	
Bulwell Arts Festival	Volunteer Co-ordinater, Bulwell Academy, Bestwood Partnership, Toy Library & Neighbourhood Management	27 th June to July 5 th	Bulwell	

Finance

Ward Councillor Budgets

Total Amount allocated this period £4,670 Budget Remaining Unallocated (Inc of 2013-14 allocation) £26,212

Area Capital Fund

Total Amount allocated this period £14,800 (subject to approval at the area committee meeting) Budget Remaining Unallocated (Inc of 2013 - 14 allocation) £133,967

Others – Section 106, NCH Environmentals, Other Funding

Total Amount allocated this period is zero as no schemes being put forward.

Budget Remaining Unallocated (Inc of 2013 - 14 allocation) £93,266.88

Bulwell Forest - Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
Safer	Criminal Damage and associated anti social behaviour (Police	Increased patrols around the areas of Bestwood Park Drive, Herron ridge and top Valley and your Neighbourhood Policing Team will be working alongside Housing, Community Protection, local businesses and other specialist Police teams to deter these offences and prosecute offenders. In order to assist with identifying offenders that commit criminal damage in the area NPT has been working with partner agencies to take action by working with housing, council and education departments.	The increased patrols and interaction with the community and local schools identified several groups of potential offenders in the area. Those identified were visited at home and several were dealt with for damage offences. As a result the area has seen a reduction in the Damage and ASB incidents	Police
Neighbourhoods	Increased tenant involvement	NCH Tenant Involvement Team to lead on arranging an event by January for Austin St and Deptford Crescent eg re Sport England activities, Older Persons Day on October 1 st , block champions	A new tenant involvement officers has recently been appointed and attended the Top Valley Tenants and Residents Association meeting. This officer is also attending two consultation events taking place around the Austin St flats and Deptford Crescent estate regarding tree works to discuss	NCH

		the possibility of setting up a residents group in the area.	NM
Management of vacant sites and new developments		NCH are invited to sessions run in relevant areas but are not always able to attend.	СР
	Information to be provided to members of the public on any proposed new developments	A drop in session was held for residents in September regarding the proposals for a new school on the Henry Mellish site and a report was presented at Area Committee	AII
	Community Protection will regularly visit vacant sites and take action where needed eg on flytipping	in December. Work has started on site on the housing development at the rear of Rise Park shops. A drop in session is taking place in January regarding	
	Agencies to report to the Fire service any concerns regarding insecure buildings or other fire risks.	the proposed rebuilding of Top Valley Academy. A contract is being set up between the owners of the car park at the rear of Rise Park shops and NCC to do a weekly litter pick of the site.	
Impact of changes in the benefits system.	To be checked when the impact of changes in the benefits system will take place locally.	A meeting to discuss the impact of benefit changes took place in November – there are currently no significant changes taking place locally	

Families	Domestic Abuse (North Locality Priority)	Posters etc to be distributed to public buildings for use in toilets and on plasma screens	A networking event for staff took place in January giving information on the services available to people on a low income and was well attended. Information included on all community stalls.	NM
	Improving school attendance	Awareness training to be set up for staff when appropriate.	Students referred to the school absence reporting number when appropriate.	NM
Health	Promotion of Energy Advice to vulnerable residents eg in private rented accommodation		Energy in the home attended Fun on the Forest and Older Persons Event. Leaflet drop to 2250 properties took place at end of January giving useful contact numbers. Known landlords have been contacted with information about loft insulation etc.	NM
	Provision of support to carers	Liaison with the Carers Federation and other appropriate services to	Carers Federation attended the October Neighbourhood Action	

		consider what action would be beneficial to the higher than average number of carers within the ward	Team Meeting and the Older Persons Event to provide information about how to refer carers to their service. As a result information has been distributed to carers locally.	
		Fire Service can provide support to young carers.	Bulwell Academy has a support group for young carers managed by a named member of staff	
Working	Increase awareness about access to employment and training opportunities	An employment advice fair to be run in partnership with NCC and JobCentre Plus in 2015	An employment advice fair for the whole of the north locality is being arranged for March 27th 2015 at Bulwell Riverside.	ED
		Economic Development Team to be invited to community events to promote the latest job opportunities.	Information about relevant events and opportunities eg the work and apprenticeship fair for young people was sent to community groups and promoted on My Bulwell Facebook.	NM
		Information regarding apprenticeships and other opportunities to be sent through to local community groups NCH to promote the opportunities available through the Tenant Academy and post information on	Economic Development and Right Track will be attending the February Area Committee to outline the Area 1 Employment Plan. The Southglade work club was included in the week of action	

		local course Facebook p	s on the My Bu age.	Iwell brochure 2014 and will be invited to be included in 2015. Information about the tenant academy has been posted on the My Bulwell Facebook page.
Key	CP	Community Protection	ED	Economic Development, NCC
	F&C	Family and Community Team	NM	Neighbourhood Management
	NCH	Nottingham City Homes	MC	Malt Cross
	SLC	Southglade Leisure Centre		

Community Engagement

Ward Walks

Area/ Estate	Date	Meeting Point
Fairway View, Colin Broughton Court and Palmwood	17/12/14	Colin Broughton Court
Court		

Community Meetings

Group	Date	Venue
Bulwell Forest South Local Area Group	8/12/14	St Albans Rd
Rise Park Action Group	11/12/14	Rise Park Community Centre
Bulwell Forest North Local Area Group	13/1/15	Top Valley Academy
Bulwell Churches Together	14/1/15	St Mary's Community Room

Tree Consultation event	19/1/15	Railway Club, Bestwood Rd
Fun on Bulwell Forest planning meeting	21/1/15	Bulwell Riverside
Top Valley Tenants and Residents Association	22/1/15	Top Valley Community Centre
Top Valley Academy Consultation	27/1/15	Top Valley Academy
Tree consultation event	28/1/15	Chatham Court
Top Valley Community Association	9/2/15	Top Valley Community Centre

Events Delivered

Event	Lead Partners	Date/ Time	Venue
Bulwell Xmas Lights	NCC, Notts Police, Community	1/12/14	Bulwell Riverside and
Festival	Groups, INFL and various other		Market Place
	partners		
Budget Consultation	NCC	15/1/15	Bulwell Riverside
Low income networking	NCC	21/1/15	Bulwell Riverside
event			
Tree Planting	NCC, Our Lady's School, Trees for	22/1/15	Bulwell Forest Recreation
	Cities, Clifton Community Garden		Ground

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Top valley walkabout	NCC, NCH	February 11 th 10am	Knights Close

Finance

Ward Councillor Budgets

Total Amount allocated this period £22,450 Budget Remaining Unallocated (inc of 2013-14 allocation) £4,745

Area Capital Fund

Total Amount allocated this period (subject to approval at the Area Committee meeting) £15,402 Budget Remaining Unallocated £526

Others – Section 106, NCH Environmentals, Other Funding

NCH Environmentals allocated this period (subject to approval at Area Committee Meeting) £1350

Budget Remaining Unallocated £10,599

SUMMARY PERFORMANCE REPORT - AREA 1 : Quarter 3 Bulwell and Bulwell Forest

Area Total	Category		Qtr 1			Qtr 2			Qtr 3			Year to Date					
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Area Committee 1	Criminal Damage	127	138	11	9%	157	165	8	5%	155	120	-35	-23%	439	423	-16	-4%
	Theft	207	190	-17	-8%	204	208	4	2%	190	238	48	25%	601	636	35	6%
	Violence	144	173	29	20%	178	189	11	6%	139	182	43	31%	461	544	83	18%
	Dwelling Burglary	36	49	13	36%	48	69	21	44%	54	38	-16	-30%	138	156	18	13%
	All Crime	688	725	37	5%	782	814	32	4%	700	760	60	9%	2170	2299	129	6%
	ASB	381	519	138	36%	490	534	44	9%	357	377	20	6%	1228	1430	202	16%
	Deliberate Fires	22	39	17	77%	30	70	40	133%	20	16	-4	-20%	72	125	53	74%
Average Quarterly Score	Cleanliness Score	84	87	3	4%	87	86	0	0%	88	85	-3	-3%	258	258	0	0%
	Graffiti	42	9	-33	-79%	26	8	-18	-69%	10	12	2	20%	78	29	-49	-63%
	Fly-Tipping	122	122	0	0%	139	145	6	4%	67	46	-21	-31%	328	313	-15	-5%
	Dog Fouling	39	37	-2	-5%	45	26	-19	-42%	50	43	-7	-14%	134	106	-28	-21%
	Unemployment	4556	3376	-1180	-26%	4067	2941	-1126	-28%	3654	2700	-954	-26%	12277	9017	-3260	-27%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Bulwell	Criminal Damage	86	85	-1	-1%	109	112	3	3%	104	79	-25	-24%	299	276	-23	-8%
	Theft	120	122	2	2%	145	137	-8	-6%	124	173	49	40%	389	432	43	11%
	Violence	92	117	25	27%	116	126	10	9%	88	129	41	47%	296	372	76	26%
	Dwelling Burglary	21	29	8	38%	33	36	3	9%	28	15	-13	-46%	82	80	-2	-2%
	All Crime	433	460	27	6%	539	531	-8	-1%	458	512	54	12%	1430	1503	73	5%
	ASB	255	374	119	47%	333	357	24	7%	236	242	6	3%	824	973	149	18%
	Deliberate Fires	18	24	6	33%	24	35	11	46%	15	7	-8	-53%	57	66	9	16%
Average Quarterly Score	Cleanliness Score	84	85	1	1%	86	86	-1	-1%	87	85	-2	-3%	258	256	-2	-1%
	Graffiti (reactive)	8	4	-4	-50%	13	6	-7	-54%	1	7	6	600%	22	17	-5	-23%
	Fly-Tipping (reactive)	93	90	-3	-3%	99	105	6	6%	41	29	-12	-29%	233	224	-9	-4%
	Dog Fouling (reactive)	15	21	6	40%	25	12	-13	-52%	30	21	-9	-30%	70	54	-16	-23%
	Unemployment	3246	2352	-894	-28%	2856	2027	-829	-29%	2588	1877	-711	-27%	8690	6256	-2434	-28%

Ward	Qtr 1				Qtr 2				Qtr 3				Year to Date				
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
	Criminal Damage	41	53	12	29%	48	53	5	10%	51	41	-10	-20%	140	147	7	5%
	Theft	87	68	-19	-22%	59	71	12	20%	66	65	-1	-2%	212	204	-8	-4%
	Violence	52	56	4	8%	62	63	1	2%	51	53	2	4%	165	172	7	4%
	Dwelling Burglary	15	20	5	33%	15	33	18	120%	26	23	-3	-12%	56	76	20	36%
	All Crime	255	265	10	4%	243	283	40	16%	242	248	6	2%	740	796	56	8%
	ASB	126	145	19	15%	157	177	20	13%	121	135	14	12%	404	457	53	13%
	Deliberate Fires	4	15	11	275%	6	35	29	483%	5	9	4	80%	15	59	44	293%
Average Quarterly Score	Cleanliness Score	83	88	5	6%	87	87	0	0%	88	85	-3	-3%	258	260	2	1%
	Graffiti	34	5	-29	-85%	13	2	-11	-85%	9	5	-4	-44%	56	12	-44	-79%
	Fly-Tipping	29	32	3	10%	40	40	0	0%	26	17	-9	-35%	95	89	-6	-6%
	Dog Fouling	24	16	-8	-33%	20	14	-6	-30%	20	22	2	10%	64	52	-12	-19%
	Unemployment	1310	1024	-286	-22%	1211	914	-297	-25%	1066	823	-243	-23%	3587	2761	-826	-23%